Dorothea Dix Park Building & Site Analysis: Leadership Committee Update

Recent Progress

Landscape & Park Planning

MVVA

- Projecting future
 park operations and
 maintenance costs as
 informed by current COR
 and State expenditures,
 Play Plaza projections,
 and other relevant park
 examples
- Refining phasing recommendations for building and utility demolition and park improvements ahead

Architecture

HH Architecture & Utile

- On-site assessment
 of approx. 25 existing
 buildings proposed
 to remain with review
 for exterior and
 interior conditions,
 substructure, and
 code/accessibility
 compliance
- Creating existing conditions drawings of architectural features
- Generating buildingspecific re-use scenarios to support financial projections by DFI

Utilities

Dewberry

- Creating existing conditions drawings for site utilities
- Evaluating conditions of utilities and projected lifespan
- Projecting need to alter existing and/or replace with new utilites given future park scenarios

Transportation Planning

VHB

- Creating a model of geographic distribution of park arrivals/ departures to test against park program scenarios
- Researching revenue generation potential of charging for parking, as a tool to manage demand and as compared to other public parks

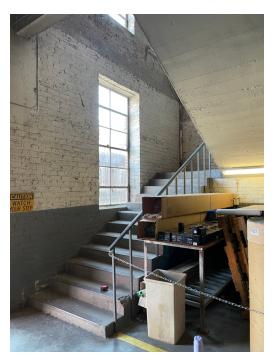
Construction Strategy & Cost Estimating

BB/Holt Brothers

 Demolition cost projections for existing buildings proposed to be removed

On-Site Building Assessments

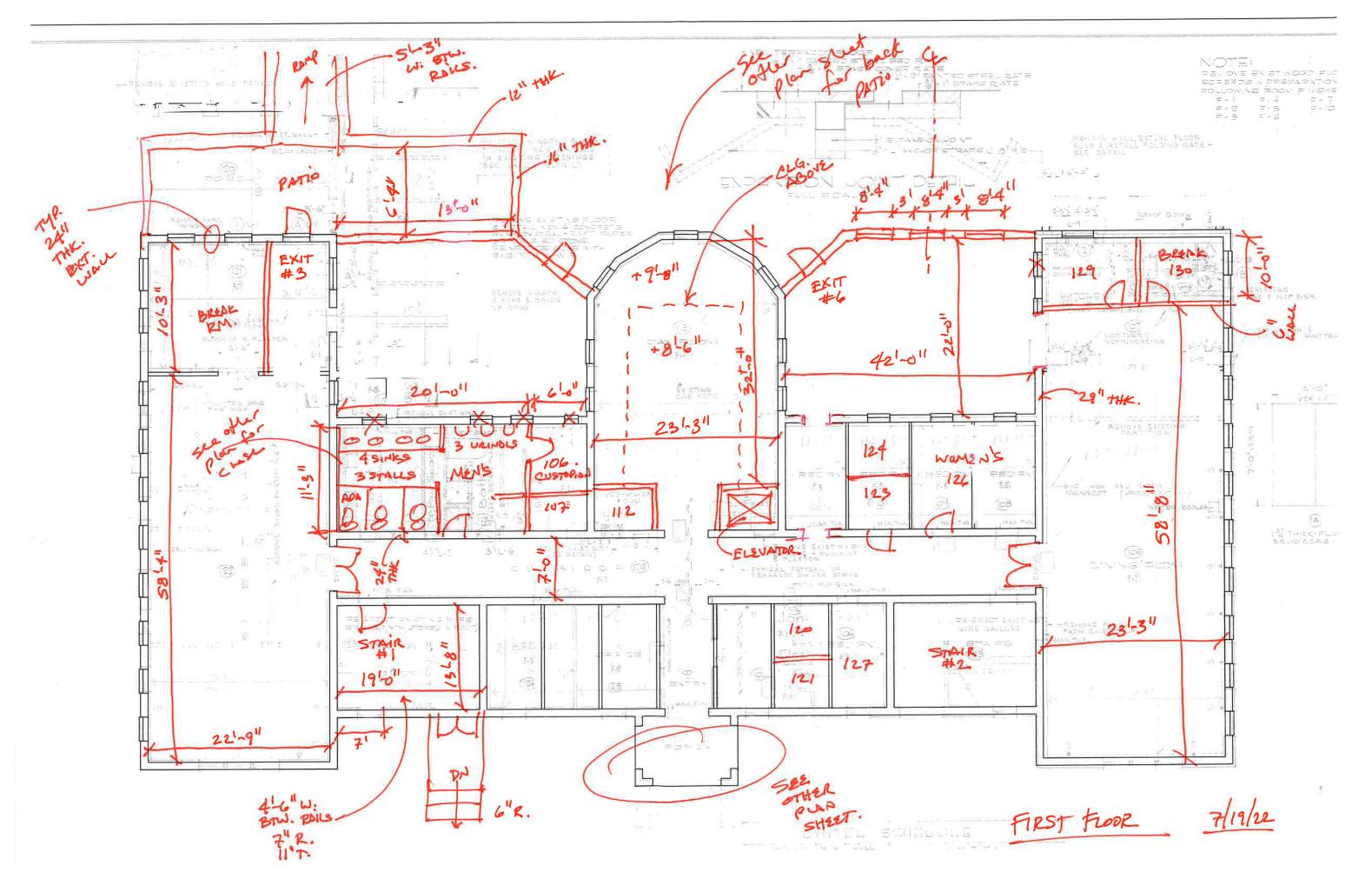




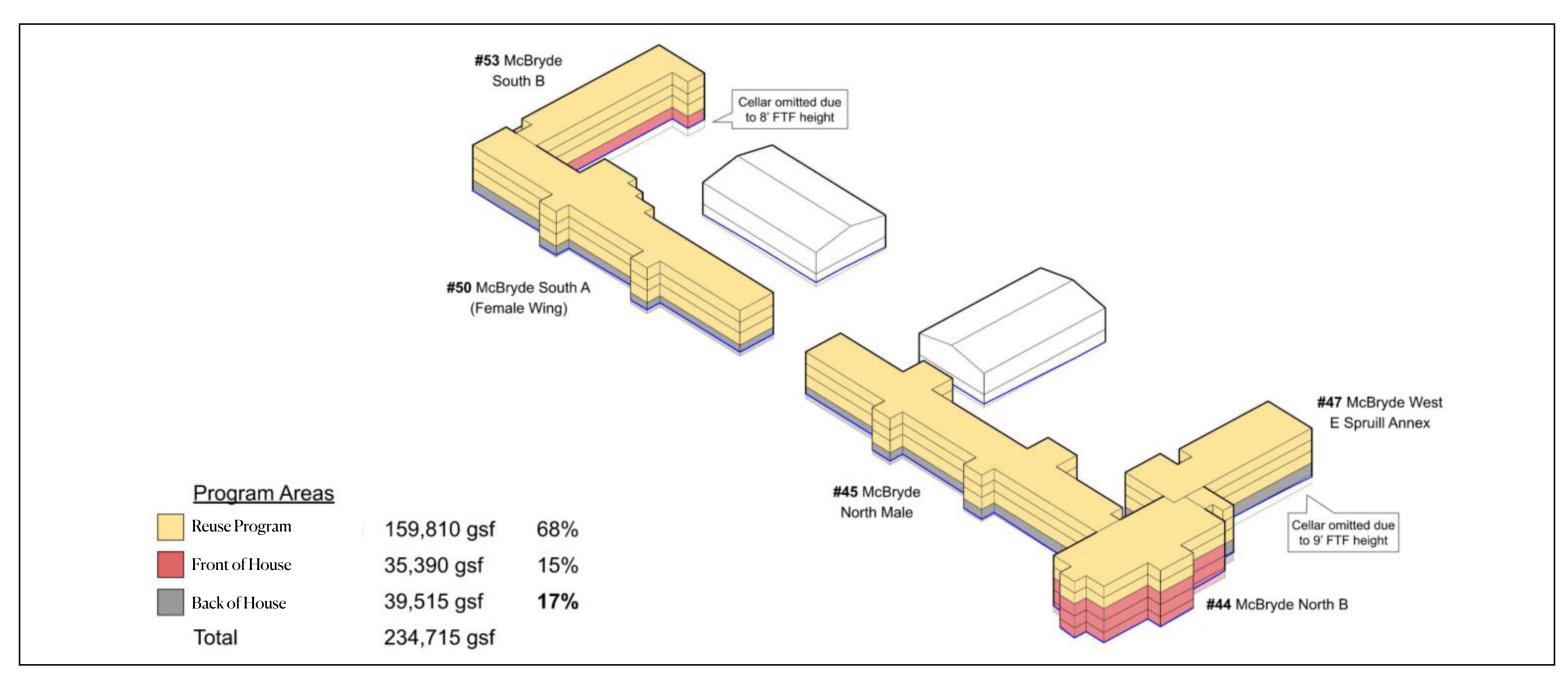




HH Architecture is evaluating the viability of adaptive reuse scenarios for the existing buildings at Dix Park.



McBryde Complex Reuse Options



Utile is modeling options for existing building reuse that consider available space for new public uses, circulation improvements required (egress, stairs, elevators), and support space needs.

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Site Utility Analysis



Through on-site reviews and drawing assessment, Dewberry is determining the viability of existing utility systems to remain across phased improvement plans and in support of the future Dix Park.

Work ahead

- Create conceptual building, site and utility plans for the future park, tied to phasing scenarios
- Create and refine estimates for one-time capital improvements and annual operations and maintenance costs, tied to phasing scenarios
- Pinpoint building code and condition challenges to the adaptive reuse of existing structures; identify buildings for more detailed surveying and scanning
- Evaluate park phasing scenarios with respect to access, circulation, and parking for all relevant transportation types







